



RHUMB LINES

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Shore Readiness in Support of our Maritime Force

“Our shore infrastructure enables our operational and combat readiness and is essential to the Quality of Life of our Sailors, Navy civilians and their families.”

– **Adm. Gary Roughead, Chief of Naval Operations**

Navy shore capabilities enable the Maritime Strategy. It is from the shore that the fleet is maintained, trained, qualified and deployed, and new combat capabilities are researched and developed; all while simultaneously supporting the warfighter and families with enhancements to their quality of life.

Operationally relevant and innovative

- Installations are networked to the fleet through robust, 24/7 command and control capabilities. Across the globe, shore personnel are standing watch to protect the Navy’s people and critical assets.
- The Navy is the DoD Executive Agent for geothermal, solar, and ocean technologies - helping to advance implementation of renewable energy. The Navy has reduced energy and water consumption by 12% (Fiscal Year 05 through 07), saving over \$80 million.

Implementing the Recovery Act

- The American Recovery and Reinvestment Act is contributing to Navy infrastructure and supports increased readiness. Navy will receive \$712 million for the repair, restoration and modernization of facilities, including barracks, dry docks, airfields and utility infrastructure and \$280 million in Military Construction for New Bachelor Housing (\$100 million), Child Development Centers (\$80 million), and Energy projects (\$100 million).

Gaining efficiencies through Base Realignment and Closure

- BRAC 2005 is improving readiness by aligning shore infrastructure and increasing Joint opportunities
 - 85 (\$1.4 billion) of 118 BRAC projects have been awarded.
 - Starting in 2012, BRAC will realize \$900 million in annual savings and will create 12 Joint bases. The first Navy-led bases will be established at Joint Region Marianas and Joint Expeditionary Base Little Creek/Fort Story on Oct. 1, 2009.

Taking care of the Total Force

- Navy is committed to quality of life/quality of service investments focused on Sailors, civilians and families.
 - Seventeen Child Development Centers will be constructed in FY09/FY10 to meet childcare requirements.
 - Resources are being dedicated to achieve Homeport Ashore by 2016.
 - Targeted investments are being made to fix substandard barracks and outdated facilities.
- Fleet and Family Support has 5,000 trained, professional counselors to support Sailors and families with challenges like financial management, education, deployment preparation or basic life or family skills.
- In a natural or man-made disaster, the Navy Personnel Accountability System tracks Sailors, families, and civilian personnel and surges resources to those in need, including requested support of civil authorities.
- Each day, over 50,000 personnel use Morale, Welfare and Recreation athletic facilities, single Sailor recreation centers, and food/catering operations.

Key Messages

- Navy bases and infrastructure deliver quick response and support to fleet operational requirements.
- The Navy Shore is far more than brick and mortar – it is global capabilities and enablers for the fleet, warfighter, and families.
- Critical shore capabilities include operations, quality of life, and facilities management.

Facts & Figures

- Navy Shore: 11 Regions, 77 Installations, 2.1M acres, 128 Navy Operational Support Centers, 59,000 buildings, 120 runways, and 209 piers.
- CNIC Team: 21,000 military, 27,000 civilians, 3,100 foreign nationals, 3,000 contractors