



# RHUMB LINES

*Straight Lines to Navigate By*



May 07, 2009

## FY10 Department of Navy Budget Submission

*"The FY10 budget request reflects our continued commitment to our Sailors, Navy civilians, and their families. It reaffirms the valuable contribution our ships make across the full spectrum of warfare and increases the capacity of our Fleet."*

– **Adm. Gary Roughead, Chief of Naval Operations**

Today's FY10 budget submission of a \$171.7 billion for the Department of the Navy (DoN) includes \$15.3 billion for overseas contingency operations, rebalances investment to meet global requirements of the Navy and Marine Corps, protects readiness to meet today's challenges and shapes a full-spectrum naval force.

### Rebalances investment to meet global requirements

The budget maintains a balanced shipbuilding program focused on building ships that deliver required capabilities, funding eight ships, 203 aircraft, 2,476 missiles and munitions, 328,800 Sailors and 65,506 Reservists and continues to support a growing Marine Corps. Specifically, the budget submission:

- Restarts the DDG-51 program, a proven, capable, versatile and relevant surface combatant.
- Sustains the commitment to our submarine force with the 12<sup>th</sup> Virginia Class submarine.
- Funds the first four carrier variant Joint Strike Fighter (plus 16 STOVL variants) and nine F/A-18E/Fs.
- Begins the first year of six Low Rate Initial Production (LRIP) P-8A Poseidon aircraft.
- Includes 4,400 Individual Augmentees in the overseas contingency funding request.

### Protects readiness to meet today's challenges

The budget supports requirements for our carrier strike groups, amphibious readiness groups, surface action groups and Marine expeditionary forces to execute the Maritime Strategy and respond to persistent and emerging threats.

Specifically, the budget submission:

- Provides for a deployable battle force of 287 ships, 11 aircraft carriers and 31 large amphibious ships.
- Funds steaming days and flying hours to maintain highly ready forces prepared to operate jointly to perform the full-spectrum of military activities and to meet forward deployed commitments.
- Reflects the best balance of resources to ensure forces are fully trained, ready to deploy, and fully supported while deployed.

### Develops and Supports our Sailors, Navy Civilians and their Families

The DoN is committed to taking care of our total force by sustaining quality of service/quality of life programs including training, compensation and promotion opportunities, health care, housing and reasonable operational/personnel tempo. Specifically, the budget:

- Takes the active force toward a more stable strength level of 328,800.
- Includes a 2.9% increase in military basic pay.
- Rebalances the civilian workforce to eliminate over-reliance on outsourcing, including acquisition workforce growth.

For DoN FY2010 Budget information visit [http://www.finance.hq.navy.mil/FMB/10pres/Highlights\\_book.pdf](http://www.finance.hq.navy.mil/FMB/10pres/Highlights_book.pdf)

### Key Messages

- The budget protects readiness to meet today's warfighting challenges, shapes a full-spectrum Naval force and institutionalizes support for the warfighter.
- The FY10 budget provides resources necessary to support our fleet recapitalization requirements and rebalances our investments.
- The budget plan for FY11 and beyond will be shaped by the results of the Quadrennial Defense Review.

### Facts & Figures

- The FY10 baseline budget is a \$9.7 billion (6.6%) increase over the FY2009 level. It provides:
  - \$44.3 billion for Military Personnel
  - \$42.9 billion for Operation and Maintenance
  - \$44.8 billion for Procurement
  - \$19.3 billion for Research and Development
  - \$5.1 billion for Infrastructure